

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT

Department: Parks, Recreation and Tourism

Period: March 2026



### PARKS & RECREATION

#### Child Care

The following reflects FY26 Monthly Child Care Program Revenue. Child Care services are divided into the following three categories: (Before School Only, After School Only, & Before & After School) Child Care Payments are collected weekly, based on the registration and attendance plan selected by the parents. Payments are made through our ProCare Registration Software.

Monthly Revenue	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June
<b>FY26</b>	\$41,452	\$51,916	\$46,999	\$47,076	\$49,055	\$31,257	\$39,024	\$55,068	\$44,320	\$58,057		

#### Self-Supporting Programs

The remainder of our revenue is collectively attributed to the programs and services that we provide to the community. This includes revenue collected under the following categories: Youth Programs, Sports, Health & Wellness, Educational & Enrichment and Special Events.

Monthly Revenue	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June
<b>FY26</b>	\$47,035	\$44,866	\$29,787	\$20,180	\$18,794	\$15,498	\$26,725	\$27,081	\$26,112	43,911		

#### Self-Supporting Registrations/ Transactions per Month

This reflects the number of monthly, program registrations/ transactions recorded in our Civic Rec. registration software. (Non-Childcare Related)

Monthly Registrations	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June
<b>FY 26</b>	3,018	1,319	782	534	492	307	663	653	593	675		

#### Events:

May 16<sup>th</sup> – Football Camp @ Turf Fields

May 23<sup>rd</sup> - Aquatic Facility Opening Day

June 7<sup>th</sup> – Lacrosse Camp @ Turf Fields